

How to read your Operations Grant Entitlement Notice

Operations Grant Entitlement Notice - Quarter 4

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School No.:
School Name:

School Year: 2010
Calculation Date: 10-Sep-10

Component	Category/Roll	Quarter 4 Entitlement	Quarter 1 Adjustment		Quarter 2 Adjustment		Quarter 3 Adjustment	
			10/09/2010 previous	10/09/2010 adjusted	10/09/2010 previous	10/09/2010 adjusted	10/09/2010 previous	10/09/2010 adjusted
Base Funding	Rate F, Roll 417	\$26,647.54						
Y1-Y6 sub-total	101	\$18,221.16	98	101	\$541.22	98	101	\$541.22
Y7-Y8 sub-total	81	\$16,383.26						
Y9-Y10 sub-total	104	\$23,989.94						
Y11-Y15 sub-total	131	\$33,530.76						
MLP Level 1	31	\$7,692.03	37	31	-\$992.52	37	31	-\$992.52
MLP Level 2	28	\$3,390.66						
MLP Level 3	4	\$261.07						
MLP Level 4	75	\$1,188.38	74	75	\$15.85	74	75	\$15.85
Vandalism	High Risk	\$1,751.40			\$12.60			\$12.60
Targeted Funding	Decile 3 Rate F	\$39,675.47			\$285.44			\$285.44
Special Educ Grant	Decile 2	\$7,095.86			\$48.76			\$48.76
Career Info Grant	Decile 2	\$1,905.85						
ICT	417	\$4,366.93	414	417	\$24.30	414	417	\$24.30
Arts Coordinator	235	\$522.19						
STAR	100%	\$11,580.32						
Targeted Funding for Isolation	2.88	\$11,448.79			\$69.92			\$69.92
Caretakers/Cleaners	417	\$2,756.37	414	417	\$19.83	414	417	\$19.83
Kiwisport Y1-8	182	\$618.80	179	182	\$10.20	179	182	\$10.20
Kiwisport Y9-13+	235	\$1,442.90						
Relieving Teachers	31.5 FTTE Rate 4	\$13,127.63						
Property Maintenance	Annual Allocation = \$80,827	\$20,206.75						
Heat, Light, Water	Annual Allocation = \$58,919	\$15,750.00	58,919	63,000	\$1,020.25	58,919	63,000	\$1,020.25
Risk Management	13/07/2010	-\$834.00						-\$881.58
International Student Levy	460 Cumulative Tuition Weeks	-\$5,796.00						
Total		\$256,924.04			\$1,055.84			\$1,055.84
								\$174.26

Category/roll
This column shows the previous and adjusted category/roll change that caused the funding adjustment.

Quarter n adjustment
This column displays whether an adjustment has been made to a previous quarter's entitlement.

If there is nothing in this column then there has been no adjustment to that funding component.

If there is a dollar amount in this column then there has been an adjustment to that funding component.

Entitlement total
The sum of the quarterly entitlement for each component. (Quarter n Entitlement on Instalment Notice).

Gross entitlement
This is the entitlement total plus/minus any adjustments.

Nett entitlement
This is the gross entitlement less GST.

Entitlement Summary

Quarter 4 Entitlement	\$256,924.04
Quarter 1 Adjustment	\$1,055.84
Quarter 2 Adjustment	\$1,055.84
Quarter 3 Adjustment	\$174.26
Q4 Manual Adjustments	\$1,336.08
Gross Entitlement	\$260,546.07
GST	\$28,949.56
Nett Entitlement	\$231,596.50

Total manual adjustments
Total of current quarter's manual payments detailed on Instalment Notice (eg, BOT elections).

Adjustment totals
The sum of adjustments. Appear as lower case 'Adjustments' on Instalment Notice.

Note: There may or may not be adjustments to previous quarter's entitlement.