

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

RLB | Rider Levett Bucknall

Estimate Summary

GFA: Gross floor area  
Rates current at September 2015

Level	Zone	GFA m <sup>2</sup>	Cost/m <sup>2</sup>	Total Cost
<b>A FORMULA 4 CLASSROOM BLOCK FLS OPTIONS</b>				
A1	Option 1	356	767	273,000
A2	Option 2	356	767	273,000
A3	Option 3	356	938	334,000
<b>B ADDITIONAL ENHANCEMENT OPTIONS</b>				
B1	2 x Interior Glass Sliding Doors (small breakout areas)			29,000
B2	3 x Interior Glass Sliding Doors (between classrooms)			48,000
B3	48m2 Outdoor Learning Area Op-1			26,000
B4	48m2 Outdoor Learning Area Op-2			29,000
B5	2 x 2.4m wide Sliders to Outside			25,000
B6	Large Breakout Room(1 x Door)			16,000
B7	Rain Noise Mitigation			48,000
B8	Improve Acoustic Separation			6,000
B9	Improve Thermal Performance			14,000
B10	Replace Roof & Rainwater Goods			57,000
B11	Repaint Exterior			9,000
B12	Replace Exterior Doors & Windows			101,000
B13	Accessible Ramp Access			23,000
<b>C EXCLUSIONS</b>				
C1	Goods & Services Tax			Excl.
C2	Consultant Costs			Excl.
C3	Removal of Hazardous Materials			Excl.
C4	Treatment of Contaminations			Excl.
C5	Furniture, Fittings & Equipment			Excl.
C6	ICT Equipment			Excl.
C7	Window Treatments			Excl.
C8	Cost Fluctuations from Sep 2015			Excl.

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
A	FORMULA 4 CLASSROOM BLOCKS				
A1	Option 1 GFA 356 m2 Cost/m2 \$767				
	SP SITE PREPARATION				
	1 Remove existing single door	No	4.00	100.0	400
	2 Remove existing floor coverings	m2	354.00	9.0	3,186
	3 Remove existing wall linings	m2	19.00	10.0	190
	4 Form 5.2 x 2.7m opening in existing partition (frame measured separately)	No	3.00	350.0	1,050
	5 Form 3.7 x 2.7m opening in existing partition (frame measured separately)	No	4.00	300.0	1,200
	Element SP total			17/m2	6,026
	FR FRAME				
	1 300 x 100mm (2 x 290 x 45mm) lintel	m	31.00	100.0	3,100
	2 100 x 100mm (2 x 90 x 45mm) opening studs	m	30.00	60.0	1,800
	Element FR total			14/m2	4,900
	WWWINDOWS AND EXTERIOR DOORS				
	1 Refurbish and paint interior of existing external door	No	8.00	200.0	1,600
	2 Refurbish and paint interior of windows (measured flat overall)	m2	85.00	30.0	2,550
	Element WW total			12/m2	4,150
	PN INTERIOR WALLS				
	1 Make good to existing framing and fixings (Sum allowed)	Item			2,000
	2 12mm thick plywood bracing	m2	20.00	70.0	1,400
	3 13mm thick Giboard and stopping	m2	20.00	35.0	700
	4 Timber trim to new opening	m	68.00	55.0	3,740
	Element PN total			22/m2	7,840
	DR INTERIOR DOORS				
	1 Refurbish and paint existing single toilet door	No	8.00	180.0	1,440
	Element DR total			4/m2	1,440
	FF FLOOR FINISHES				
	1 Flooring strip where wall has been demolished	m	30.00	40.0	1,200
	2 Vinyl flooring including coving	m2	43.00	120.0	5,160
	3 Carpet tiles	m2	311.00	88.0	27,368
	Element FF total			95/m2	33,728
	WF WALL FINISHES				
	1 Autex Composition	m2	221.00	175.0	38,675
	2 Paint finish to plasterboard walls	m2	20.00	22.0	440
	Carried forward				97,199

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
					97,199
	Brought forward				
A	FORMULA 4 CLASSROOM BLOCKS Cont'd				
A1	Option 1 GFA 356 m2 Cost/m2 \$767 Cont'd				
	WF WALL FINISHES Cont'd				
	3 Paint finish to existing walls including preparation	m2	108.00	30.0	3,240
	Element WF total			119/m2	42,355
CF	CEILING FINISHES				
	1 Asona Triton 100 sound absorbing ceiling panel	m2	330.00	125.0	41,250
	2 Paint finish to existing ceilings including preparation	m2	24.00	33.0	792
	Element CF total			118/m2	42,042
FT	FITTINGS AND FIXTURES				
	1 HPL bench	No	1.00	2,500.0	2,500
	2 1800 x 1200 x 400mm deep LPL resource cupboard	No	4.00	2,000.0	8,000
	Element FT total			29/m2	10,500
PB	SANITARY PLUMBING				
	1 HWC and reticulation	No	1.00	3,500.0	3,500
	2 2000 long stainless steel sink unit, taps and pipework	No	2.00	2,300.0	4,600
	Element PB total			23/m2	8,100
HV	HEATING AND VENTILATION SERVICES				
	1 Heat pump	No	4.00	4,000.0	16,000
	2 Toilet extract	No	2.00	900.0	1,800
	Element HV total			50/m2	17,800
FS	FIRE SERVICES				
	1 Type 4 fire alarm system (smoke detectors and manual call points)	m2	356.00	25.0	8,900
	Element FS total			25/m2	8,900
EL	ELECTRICAL SERVICES				
	1 Allowance for electrical	Item			12,000
	Element EL total			34/m2	12,000
DG	DRAINAGE				
	1 Allowance for drainage	Item			2,000
	Element DG total			6/m2	2,000
PG	PRELIMINARIES				
	1 Preliminary & General	Item			20,000
	Element PG total			56/m2	20,000
	Carried forward				221,781

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
					221,781
	Brought forward				
A	FORMULA 4 CLASSROOM BLOCKS Cont'd				
A1	Option 1 GFA 356 m2 Cost/m2 \$767 Cont'd				
	MG MARGINS				
	1 Offsite Overheads & Margin				12,000
		Item			12,000
	Element MG total		34/m2		12,000
CN	CONTINGENCIES				
	1 Contract Contingency				39,219
		Item			39,219
	Element CN total		110/m2		39,219
	A1 Option 1 Total				273,000

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
A	FORMULA 4 CLASSROOM BLOCKS				
A2	Option 2 GFA 356 m2 Cost/m2 \$767				
	SP SITE PREPARATION				
	1 Remove existing single door	No	4.00	100.0	400
	2 Remove existing floor coverings	m2	354.00	9.0	3,186
	3 Remove existing wall linings	m2	19.00	10.0	190
	4 Demolish and remove existing internal partition	m2	66.00	16.0	1,056
	5 Form 3.7 x 2.7m opening in existing partition (frame measured separately)	No	4.00	300.0	1,200
	Element SP total			17/m2	6,032
	FR FRAME				
	1 250PFC lintel	kg	789.00	10.0	7,890
	2 300 x 100mm (2 x 290 x 45mm) lintel	m	15.00	100.0	1,500
	3 100 x 100mm (2 x 90 x 45mm) opening studs	m	30.00	60.0	1,800
	Element FR total			31/m2	11,190
	WWWINDOWS AND EXTERIOR DOORS				
	1 Refurbish and paint interior of existing external door	No	8.00	200.0	1,600
	2 Refurbish and paint interior of windows (measured flat overall)	m2	85.00	30.0	2,550
	Element WW total			12/m2	4,150
	PN INTERIOR WALLS				
	1 Make good to existing framing and fixings (Sum allowed)	Item			2,000
	2 12mm thick plywood bracing	m2	20.00	70.0	1,400
	3 13mm thick Giboard and stopping	m2	20.00	35.0	700
	4 Timber trim to new opening	m	67.00	55.0	3,685
	Element PN total			22/m2	7,785
	DR INTERIOR DOORS				
	1 Refurbish and paint existing single toilet door	No	8.00	180.0	1,440
	Element DR total			4/m2	1,440
	FF FLOOR FINISHES				
	1 Flooring strip where wall has been demolished	m	30.00	40.0	1,200
	2 Vinyl flooring including coving	m2	43.00	120.0	5,160
	3 Carpet tiles	m2	311.00	88.0	27,368
	Element FF total			95/m2	33,728
	WF WALL FINISHES				
	1 Autex Composition	m2	182.00	175.0	31,850
	2 Paint finish to plasterboard walls	m2	20.00	22.0	440
	Carried forward				96,615

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
					96,615
	Brought forward				
A	FORMULA 4 CLASSROOM BLOCKS Cont'd				
A2	Option 2 GFA 356 m2 Cost/m2 \$767 Cont'd				
	WF WALL FINISHES Cont'd				
	3 Paint finish to existing walls including preparation	m2	108.00	30.0	3,240
	Element WF total			100/m2	35,530
CF	CEILING FINISHES				
	1 Asona Triton 100 sound absorbing ceiling panel	m2	330.00	125.0	41,250
	2 Paint finish to existing ceilings including preparation	m2	24.00	33.0	792
	Element CF total			118/m2	42,042
FT	FITTINGS AND FIXTURES				
	1 HPL bench	No	1.00	2,500.0	2,500
	2 1800 x 1200 x 400mm deep LPL resource cupboard	No	4.00	2,000.0	8,000
	Element FT total			29/m2	10,500
PB	SANITARY PLUMBING				
	1 HWC and reticulation	No	1.00	3,500.0	3,500
	2 2000 long stainless steel sink unit, taps and pipework	No	2.00	2,300.0	4,600
	Element PB total			23/m2	8,100
HV	HEATING AND VENTILATION SERVICES				
	1 Heat pump	No	4.00	4,000.0	16,000
	2 Toilet extract	No	2.00	900.0	1,800
	Element HV total			50/m2	17,800
FS	FIRE SERVICES				
	1 Type 4 fire alarm system (smoke detectors and manual call points)	m2	356.00	25.0	8,900
	Element FS total			25/m2	8,900
EL	ELECTRICAL SERVICES				
	1 Allowance for electrical	Item			12,000
	Element EL total			34/m2	12,000
DG	DRAINAGE				
	1 Allowance for drainage	Item			2,000
	Element DG total			6/m2	2,000
PG	PRELIMINARIES				
	1 Preliminary & General	Item			20,000
	Element PG total			56/m2	20,000
	Carried forward				221,197

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
					221,197
	Brought forward				
A	FORMULA 4 CLASSROOM BLOCKS Cont'd				
A2	Option 2 GFA 356 m2 Cost/m2 \$767 Cont'd				
	MG MARGINS				
	1 Offsite Overheads & Margin				12,000
		Item			12,000
	Element MG total		34/m2		12,000
CN	CONTINGENCIES				
	1 Contract Contingency				39,803
		Item			39,803
	Element CN total		112/m2		39,803
	A2 Option 2 Total				273,000

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
A	FORMULA 4 CLASSROOM BLOCKS				
A3	Option 3 GFA 356 m2 Cost/m2 \$938				
SP	SITE PREPARATION				
	1 Remove and plug existing WC	No	8.00	380.0	3,040
	2 Remove and plug existing urinal	No	2.00	450.0	900
	3 Remove and plug existing WHB	No	4.00	120.0	480
	4 Remove existing single door	No	5.00	100.0	500
	5 Remove existing toilet door	No	8.00	75.0	600
	6 Remove existing floor coverings	m2	354.00	9.0	3,186
	7 Remove existing wall linings	m2	52.00	10.0	520
	8 Demolish and remove existing internal partition	m2	72.00	16.0	1,152
	9 Form 3.7 x 2.7m opening in existing partition (frame measured separately)	No	3.00	300.0	900
	10 Form 1.7 x 2.7m opening in existing partition (frame measured separately)	No	2.00	275.0	550
	Element SP total			33/m2	11,828
FR	FRAME				
	1 250PFC lintel	kg	789.00	10.0	7,890
	2 300 x 100mm (2 x 290 x 45mm) lintel	m	15.00	100.0	1,500
	3 100 x 100mm (2 x 90 x 45mm) opening studs	m	30.00	60.0	1,800
	Element FR total			31/m2	11,190
WW	WINDOWS AND EXTERIOR DOORS				
	1 Refurbish and paint interior of existing external door	No	8.00	200.0	1,600
	2 Refurbish and paint interior of windows (measured flat overall)	m2	85.00	30.0	2,550
	Element WW total			12/m2	4,150
PN	INTERIOR WALLS				
	1 Glazed partition	m2	10.00	500.0	5,000
	2 Make good to existing framing and fixings (Sum allowed)	Item			2,000
	3 Timber partition (linings measured separately)	m2	37.00	75.0	2,775
	4 12mm thick plywood bracing	m2	20.00	70.0	1,400
	5 13mm thick Braceline and stopping	m2	17.00	60.0	1,020
	6 13mm thick Aqualine and stopping	m2	99.00	40.0	3,960
	7 13mm thick Giboard and stopping	m2	83.00	35.0	2,905
	8 Timber trim to new opening	m	81.00	55.0	4,455
	Element PN total			66/m2	23,515
DR	INTERIOR DOORS				
	1 Double internal glazed door	No	1.00	2,000.0	2,000
	2 Single internal glazed door	No	2.00	1,800.0	3,600
	Carried forward				56,283



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Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
					56,283
A	FORMULA 4 CLASSROOM BLOCKS Cont'd				
A3	Option 3 GFA 356 m2 Cost/m2 \$938 Cont'd				
	DR INTERIOR DOORS Cont'd				
	3 Single internal toilet door	No	4.00	950.0	3,800
	Element DR total			26/m2	9,400
FF	FLOOR FINISHES				
	1 Flooring strip where wall has been demolished	m	34.00	40.0	1,360
	2 Vinyl flooring including coving	m2	45.00	120.0	5,400
	3 Carpet tiles	m2	309.00	88.0	27,192
	Element FF total			95/m2	33,952
WF	WALL FINISHES				
	1 Autex Composition	m2	182.00	175.0	31,850
	2 Paint finish to plasterboard walls	m2	137.00	22.0	3,014
	3 Paint finish to existing walls including preparation	m2	8.00	30.0	240
	Element WF total			99/m2	35,104
CF	CEILING FINISHES				
	1 Asona Triton 100 sound absorbing ceiling panel	m2	332.00	125.0	41,500
	2 Paint finish to existing ceilings including preparation	m2	22.00	33.0	726
	Element CF total			119/m2	42,226
FT	FITTINGS AND FIXTURES				
	1 HPL bench	No	1.00	2,500.0	2,500
	2 1800 x 1200 x 400mm deep LPL resource cupboard	No	4.00	2,000.0	8,000
	Element FT total			29/m2	10,500
PB	SANITARY PLUMBING				
	1 WC pan, cistern and pipework	No	4.00	1,400.0	5,600
	2 WHB, taps and pipework	No	4.00	1,400.0	5,600
	3 HWC and reticulation	No	1.00	3,500.0	3,500
	4 Pipework compliance upgrades	Item			2,500
	5 2500 long stainless steel sink unit, taps and pipework	No	2.00	2,400.0	4,800
	Element PB total			62/m2	22,000
HV	HEATING AND VENTILATION SERVICES				
	1 Heat pump	No	4.00	4,000.0	16,000
	2 Toilet extract	No	2.00	900.0	1,800
	Element HV total			50/m2	17,800
	Carried forward				221,665

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
					Brought forward
					221,665
A	FORMULA 4 CLASSROOM BLOCKS Cont'd				
A3	Option 3 GFA 356 m2 Cost/m2 \$938 Cont'd				
	FS FIRE SERVICES				
	1 Type 4 fire alarm system (smoke detectors and manual call points)	m2	356.00	25.0	8,900
					Element FS total
				25/m2	8,900
	EL ELECTRICAL SERVICES				
	1 Allowance for electrical				Item
					12,000
					Element EL total
				34/m2	12,000
	DG DRAINAGE				
	1 Allowance for drainage				Item
					5,000
					Element DG total
				14/m2	5,000
	PG PRELIMINARIES				
	1 Preliminary & General				Item
					24,000
					Element PG total
				67/m2	24,000
	MG MARGINS				
	1 Offsite Overheads & Margin				Item
					14,000
					Element MG total
				39/m2	14,000
	CN CONTINGENCIES				
	1 Contract Contingency				Item
					48,435
					Element CN total
				136/m2	48,435
					A3 Option 3 Total
					334,000

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

RLB | Rider Levett Bucknall

Estimate Details

Rates current at September 2015

	Item Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B1	2 x Interior Glass Sliding Doors				
	DR INTERIOR DOORS				
	1 4500 x 2500mm high sliding glass door	No	2.00	11,000.0	22,000
	Element DR total				22,000
PG	PRELIMINARIES				
	1 Preliminary & General	Item			2,000
	Element PG total				2,000
MG	MARGINS				
	1 Offsite Overheads & Margin	Item			1,500
	Element MG total				1,500
CN	CONTINGENCIES				
	1 Contract Contingency	Item			3,500
	Element CN total				3,500
	B1 2 x Interior Glass Sliding Doors Total				29,000

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B2	3 x Interior Glass Sliding Doors				
	DR INTERIOR DOORS				
	1 5000 x 2500mm high sliding glass door	No	3.00	12,000.0	36,000
	Element DR total				36,000
PG	PRELIMINARIES				
	1 Preliminary & General	Item			4,000
	Element PG total				4,000
MG	MARGINS				
	1 Offsite Overheads & Margin	Item			2,000
	Element MG total				2,000
CN	CONTINGENCIES				
	1 Contract Contingency	Item			6,000
	Element CN total				6,000
	B2 3 x Interior Glass Sliding Doors Total				48,000

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B3	48m2 Outdoor Learning Area Op-1	GFA	48 m2	Cost/m2	\$542
	SP	SITE PREPARATION			
	1	Prepare existing concrete slab			
				Item	2,000
				Element SP total	42/m2 2,000
	SB	SUBSTRUCTURE			
	1	Timber deck, complete with piles, bearers, joists			
		m2	48.00	280.0	13,440
				Element SB total	280/m2 13,440
	RF	ROOF			
	1	Steel clad, timber framed roof			
		m2	20.00	160.0	3,200
				Element RF total	67/m2 3,200
	PG	PRELIMINARIES			
	1	Preliminary & General			
				Item	3,000
				Element PG total	63/m2 3,000
	MG	MARGINS			
	1	Offsite Overheads & Margin			
				Item	1,000
				Element MG total	21/m2 1,000
	CN	CONTINGENCIES			
	1	Contract Contingency			
				Item	3,360
				Element CN total	70/m2 3,360
					26,000
				B3 48m2 Outdoor Learning Area Op-1 Total	26,000

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B4	48m2 Outdoor Learning Area Op-2 GFA 48 m2 Cost/m2 \$604				
SB	SUBSTRUCTURE				
	1 Timber deck, complete with piles, bearers, joists	m2	48.00	280.0	13,440
	Element SB total			280/m2	13,440
RF	ROOF				
	1 Steel clad, timber framed roof	m2	48.00	160.0	7,680
	Element RF total			160/m2	7,680
PG	PRELIMINARIES				
	1 Preliminary & General	Item			3,000
	Element PG total			63/m2	3,000
MG	MARGINS				
	1 Offsite Overheads & Margin	Item			1,000
	Element MG total			21/m2	1,000
CN	CONTINGENCIES				
	1 Contract Contingency	Item			3,880
	Element CN total			81/m2	3,880
	B4 48m2 Outdoor Learning Area Op-2 Total				29,000

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B5	2 x 2.4m wide Sliders to Outside				
	SP SITE PREPARATION				
	1 Demolish and remove existing windows	m2	14.00	16.0	224
	Element SP total				224
	FR FRAME				
	1 200PFC lintel	kg	115.00	10.0	1,150
	Element FR total				1,150
	WW WINDOWS AND EXTERIOR DOORS				
	1 2400 x 2800mm high bi-folding glass doors	No	2.00	7,500.0	15,000
	Element WW total				15,000
	EW EXTERIOR WALLS AND EXTERIOR FINISH				
	1 Sundry making good to external wall around new opening	Item			2,000
	Element EW total				2,000
	PG PRELIMINARIES				
	1 Preliminary & General	Item			2,000
	Element PG total				2,000
	MG MARGINS				
	1 Offsite Overheads & Margin	Item			1,000
	Element MG total				1,000
	CN CONTINGENCIES				
	1 Contract Contingency	Item			3,626
	Element CN total				3,626
	B5 2 x 2.4m wide Sliders to Outside Total				25,000

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Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B6	Large Breakout Room(1 x Door)				
	DR INTERIOR DOORS				
	1 5000 x 2500mm high sliding glass door	No	1.00	12,000.0	12,000
	Element DR total				12,000
PG	PRELIMINARIES				
	1 Preliminary & General	Item			1,000
	Element PG total				1,000
MG	MARGINS				
	1 Offsite Overheads & Margin	Item			500
	Element MG total				500
CN	CONTINGENCIES				
	1 Contract Contingency	Item			2,500
	Element CN total				2,500
	B6 Large Breakout Room(1 x Door) Total				16,000



# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

RLB | Rider Levett Bucknall

Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B7	Rain Noise Mitigation				
	SP SITE PREPARATION				
	1 Remove existing soft board ceiling lining	m2	351.00	13.0	4,563
	Element SP total				4,563
	FR FRAME				
	1 100 x 50mm nogging between roofing members	m	623.00	15.0	9,345
	Element FR total				9,345
	CF CEILING FINISHES				
	1 Autex 70mm sound absorber batt to ceilings	m2	351.00	20.0	7,020
	2 13mm Giboard and stopping	m2	351.00	38.0	13,338
	Element CF total				20,358
	PG PRELIMINARIES				
	1 Preliminary & General	Item			4,500
	Element PG total				4,500
	MG MARGINS				
	1 Offsite Overheads & Margin	Item			3,000
	Element MG total				3,000
	CN CONTINGENCIES				
	1 Contract Contingency	Item			6,234
	Element CN total				6,234
	B7 Rain Noise Mitigation Total				48,000

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

RLB | Rider Levett Bucknall

Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B8	Improve Acoustic Separation				
SP	SITE PREPARATION				
	1 Remove existing wall lining	m2	59.00	10.0	590
	Element SP total				590
PN	INTERIOR WALLS				
	1 Autex 90mm Sound Solution insulation to internal walls	m2	59.00	20.0	1,180
	2 13mm thick Giboard and stopping	m2	59.00	35.0	2,065
	Element PN total				3,245
PG	PRELIMINARIES				
	1 Preliminary & General	Item			500
	Element PG total				500
MG	MARGINS				
	1 Offsite Overheads & Margin	Item			300
	Element MG total				300
CN	CONTINGENCIES				
	1 Contract Contingency	Item			1,365
	Element CN total				1,365
	B8 Improve Acoustic Separation Total				6,000

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

RLB | Rider Levett Bucknall

Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B9	Improve Thermal Performance				
SP	SITE PREPARATION				
	1 Remove existing wall lining	m2	157.00	10.0	1,570
	Element SP total				1,570
PN	INTERIOR WALLS				
	1 90mm R2.2 Novatherm insulation to external walls	m2	157.00	20.0	3,140
	2 13mm thick Aqualine and stopping	m2	20.00	40.0	800
	3 13mm thick Giboatd and stopping	m2	117.00	35.0	4,095
	4 Allowance for trim	Item			1,000
	Element PN total				9,035
PG	PRELIMINARIES				
	1 Preliminary & General	Item			1,000
	Element PG total				1,000
MG	MARGINS				
	1 Offsite Overheads & Margin	Item			500
	Element MG total				500
CN	CONTINGENCIES				
	1 Contract Contingency	Item			1,895
	Element CN total				1,895
	B9 Improve Thermal Performance Total				14,000

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

RLB | Rider Levett Bucknall

Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
<b>B ADDITIONAL ENHANCEMENT OPTIONS</b>					
<b>B10 Replace Roof &amp; Rainwater Goods</b>					
<b>SP SITE PREPARATION</b>					
	1 Remove existing roofing	m2	436.00	14.0	6,104
	Element SP total				6,104
<b>RF ROOF</b>					
	1 Skylight replaced with roofing	Note			
	2 Building wrap and safety mesh	m2	436.00	10.0	4,360
	3 Trapezoidal 0.55BMT prefinished steel roofing	m2	436.00	65.0	28,340
	4 Verge and ridge flashing	m	60.00	40.0	2,400
	5 Marley Magnum spouting	m	67.00	35.0	2,345
	6 UPVC downpipe	m	12.00	35.0	420
	Element RF total				37,865
<b>PG PRELIMINARIES</b>					
	1 Preliminary & General	Item			4,000
	Element PG total				4,000
<b>MG MARGINS</b>					
	1 Offsite Overheads & Margin	Item			2,000
	Element MG total				2,000
<b>CN CONTINGENCIES</b>					
	1 Contract Contingency	Item			7,031
	Element CN total				7,031
	<b>B10 Replace Roof &amp; Rainwater Goods Total</b>				<b>57,000</b>

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

RLB | Rider Levett Bucknall

Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
<b>B ADDITIONAL ENHANCEMENT OPTIONS</b>					
<b>B11 Repaint Exterior</b>					
<b>EW EXTERIOR WALLS AND EXTERIOR FINISH</b>					
	1 Prepare and paint existing weatherboards	m2	130.00	28.0	3,640
	2 Prepare and paint existing doors and windows (measured flat overall)	m2	102.00	22.0	2,244
	Element EW total				5,884
<b>PG PRELIMINARIES</b>					
	1 Preliminary & General			Item	1,000
	Element PG total				1,000
<b>MG MARGINS</b>					
	1 Offsite Overheads & Margin			Item	500
	Element MG total				500
<b>CN CONTINGENCIES</b>					
	1 Contract Contingency			Item	1,616
	Element CN total				1,616
	B11 Repaint Exterior Total				9,000

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

RLB | Rider Levett Bucknall

Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B12	Replace Exterior Doors & Windows				
SP	SITE PREPARATION				
	1 Demolish and remove existing windows	m2	85.00	16.0	1,360
	2 Demolish and remove existing external door	No	8.00	120.0	960
	Element SP total				2,320
WW	WINDOWS AND EXTERIOR DOORS				
	1 Aluminum windows	m2	85.00	750.0	63,750
	2 Aluminum entrance door	No	4.00	1,400.0	5,600
	3 Aluminium rear door	No	4.00	1,000.0	4,000
	Element WW total				73,350
PG	PRELIMINARIES				
	1 Preliminary & General	Item			8,000
	Element PG total				8,000
MG	MARGINS				
	1 Offsite Overheads & Margin	Item			4,000
	Element MG total				4,000
CN	CONTINGENCIES				
	1 Contract Contingency	Item			13,330
	Element CN total				13,330
	B12 Replace Exterior Doors & Windows Total				101,000

# FLEXIBLE LEARNING SPACE - FORMULA BLOCK - BUDGET ESTIMATE OPTIONS

RLB | Rider Levett Bucknall

Estimate Details

Rates current at September 2015

Item	Description	Unit	Qty	Rate	\$
B	ADDITIONAL ENHANCEMENT OPTIONS				
B13	Accessible Ramp Access				
SP	SITE PREPARATION				
	1 Remove existing steps	No	1.00	750.0	750
	Element SP total				750
SB	SUBSTRUCTURE				
	1 Timber ramp, complete with piles, bearers, joists	m2	23.00	280.0	6,440
	Element SB total				6,440
SC	STAIRS AND BALUSTRADES				
	1 Steel tubular balustrade	m	30.00	300.0	9,000
	Element SC total				9,000
PG	PRELIMINARIES				
	1 Preliminary & General	Item			2,000
	Element PG total				2,000
MG	MARGINS				
	1 Offsite Overheads & Margin	Item			1,000
	Element MG total				1,000
CN	CONTINGENCIES				
	1 Contract Contingency	Item			3,810
	Element CN total				3,810
	B13 Accessible Ramp Access Total				23,000