

Budget Initiatives	Initial Package	Treasury Advice		Funding flexibility	% Funded		Scaling	
	s 9(2)(f)(iv) OIA	\$m Opex AVERAGE	Capex TOTAL		Opex	Capex	\$m Opex	Capex
Christchurch Schools Rebuild		-	-	Scaleable				62
School Growth Package		12	332	Scaleable			47	332
Supporting Infrastructure Service Delivery				Scaleable			42	-
s 9(2)(f)(iv) OIA								
Total Infrastructure								

s 9(2)(f)(iv) OIA

Proactively Released